

## RECURSOS EJERCIDOS DEL FONDO IV

FORTALECIMIENTO A LOS MUNICIPIOS RAMO 33



AGOSTO 2008

| PARTIDA                         | DESCRIPCION                  | PRESUPUESTO<br>AUTORIZADO | IMPORTE EJERCIDO<br>ACUMULADO A JULIO | IMPORTE EJERCIDO EN<br>EL MES DE AGOSTO | IMPORTE ACUMULADO AL<br>MES DE AGOSTO | IMPORTE POR<br>EJERCER  | % POR EJERCER |
|---------------------------------|------------------------------|---------------------------|---------------------------------------|---|---------------------------------------|-------------------------|---------------|
| <b>SERVICIOS PERSONALES</b>     |                              |                           |                                       |   |                                       |                         |               |
| 171                             | SUELDOS TABULARES A POLICIAS | 47,885,178.53             | 28,774,057.58                         | 5,335,934.12                            | 34,109,991.70                         | 13,775,186.83           | 28.77         |
| 172                             | COMPENSACIONES A POLICIAS    | 160,886,463.77            | 92,512,452.91                         | 20,670,650.08                           | 113,183,102.99                        | 47,703,360.78           | 29.65         |
| 173                             | PREVISION SOCIAL A POLICIAS  | 272,269,400.22            | 143,710,185.59                        | 29,111,529.81                           | 172,821,715.40                        | 99,447,684.82           | 36.53         |
| <b>SERVICIOS DIVERSOS</b>       |                              |                           |                                       |   |                                       |                         |               |
| 244                             | MANT. PATRULLAS Y BOMBERAS   | 20,000,000.00             | 17,236,426.93                         | 869,169.52                              | 18,105,596.45                         | 1,894,403.55            | 9.47          |
| <b>MATERIALES Y SUMINISTROS</b> |                              |                           |                                       |   |                                       |                         |               |
| 327                             | GASOLINA SEGURIDAD PUBLICA   | 46,968,175.98             | 23,386,542.01                         | 2,434,285.39                            | 25,820,827.40                         | 21,147,348.58           | 45.02         |
| <b>DEUDA PUBLICA REGISTRADA</b> |                              |                           |                                       |   |                                       |                         |               |
| 723                             | INSTITUCIONES DE CREDITO     | 4,487,614.50              | -                                     | -                                       | -                                     | 4,487,614.50            | 100.00        |
| <b>RECURSO EJERCIDO</b>         |                              | <b>\$552,496,833.00</b>   | <b>\$305,619,665.02</b>               | <b>\$58,421,568.92</b>                  | <b>364,041,233.94</b>                 | <b>\$188,455,599.06</b> |               |